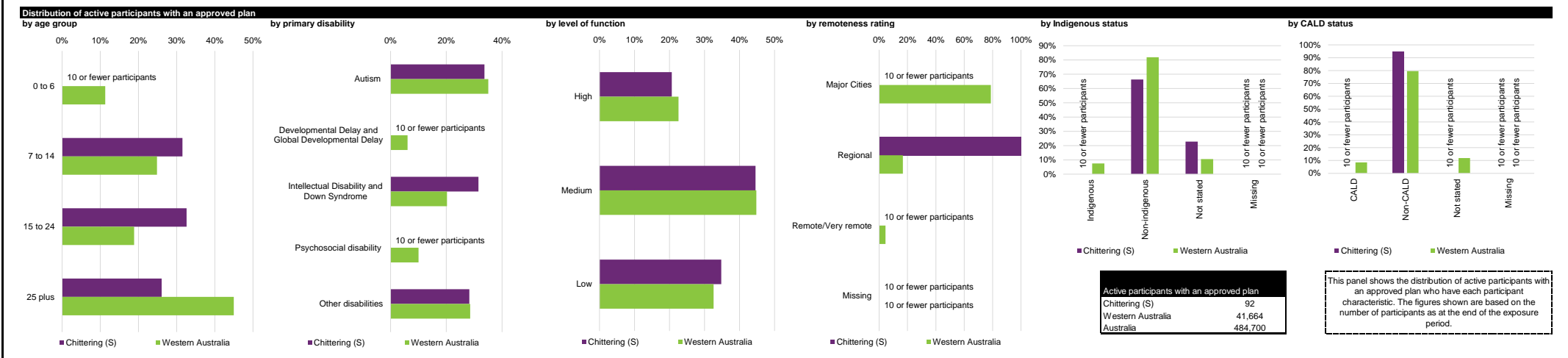


Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

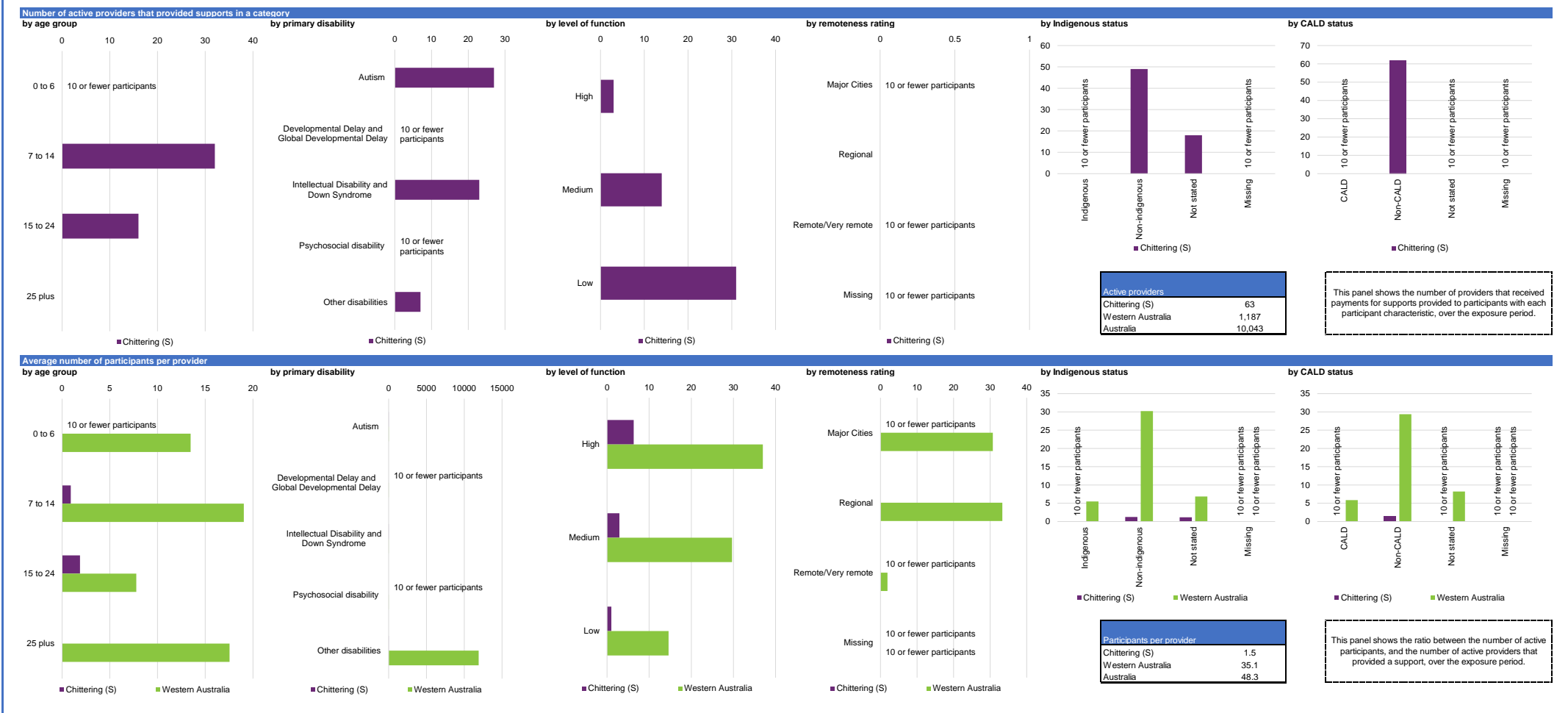
LGA: Chittering (S) | Support Category: All | All Participants

Participant profile

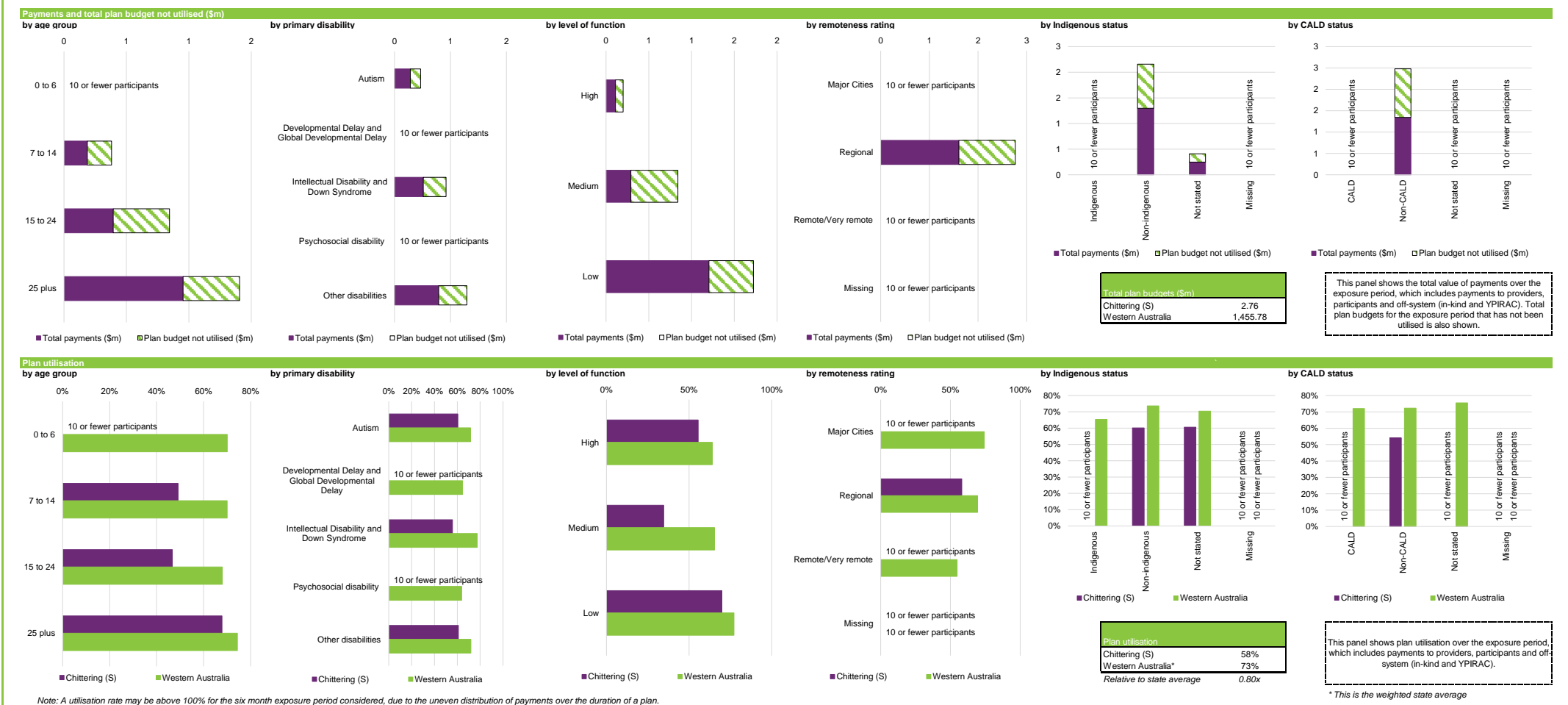
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



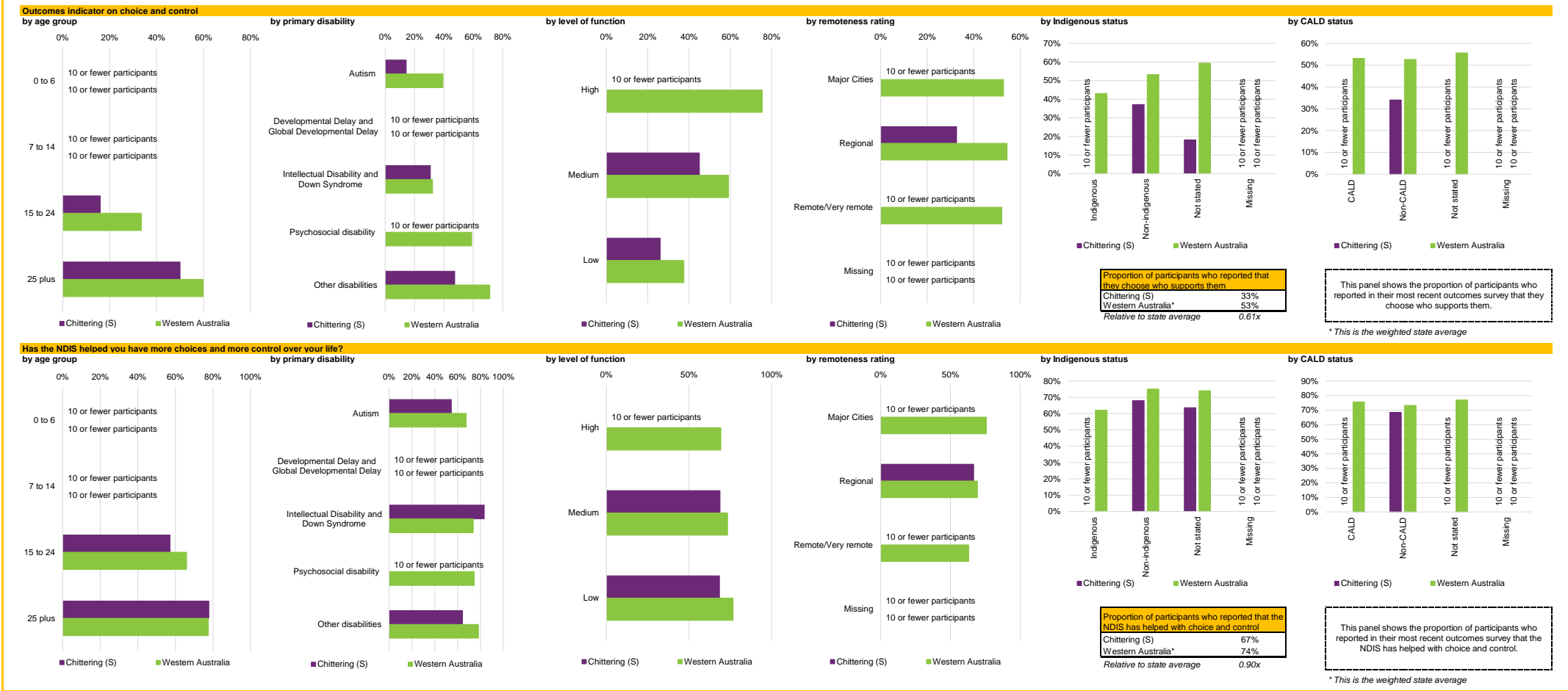
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Chittering (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category | Active participants with approved plans | Active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|--------------------------|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--|--|
| Core | | | | | | | | | | |
| Consumables | 55 | 14 | 3.9 | 0.1 | 1,111 | 0.0 | 393 | 35% | 39% | 76% |
| Daily Activities | 40 | 11 | 3.6 | 1.0 | 24,465 | 0.7 | 17,676 | 72% | 41% | 81% |
| Community | 46 | 13 | 3.5 | 0.6 | 13,972 | 0.3 | 6,298 | 45% | 37% | 73% |
| Transport | 29 | 2 | 14.5 | 0.0 | 1,579 | 0.0 | 1,689 | 107% | 31% | 75% |
| Core total | 77 | 25 | 3.1 | 1.7 | 22,444 | 1.1 | 13,862 | 62% | 36% | 71% |
| Capacity Building | | | | | | | | | | |
| Choice and Control | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 42% | 67% |
| Daily Activities | 89 | 30 | 3.0 | 0.5 | 6,047 | 0.3 | 3,122 | 52% | 34% | 65% |
| Employment | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Relationships | 15 | 10 | 1.5 | 0.1 | 5,132 | 0.0 | 2,539 | 49% | 10 or fewer participants | 10 or fewer participants |
| Social and Civic | 22 | 4 | 5.5 | 0.1 | 4,781 | 0.0 | 2,085 | 44% | 0% | 64% |
| Support Coordination | 35 | 24 | 1.5 | 0.1 | 2,234 | 0.0 | 1,279 | 57% | 39% | 78% |
| Capacity Building total | 90 | 55 | 1.6 | 0.9 | 10,028 | 0.5 | 5,061 | 50% | 33% | 66% |
| Capital | | | | | | | | | | |
| Assistive Technology | 22 | 5 | 4.4 | 0.1 | 5,152 | 0.0 | 1,637 | 32% | 45% | 10 or fewer participants |
| Home Modifications | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Capital total | 22 | 7 | 3.1 | 0.1 | 6,076 | 0.1 | 3,793 | 62% | 45% | 10 or fewer participants |
| All support categories | 92 | 63 | 1.5 | 2.8 | 30,048 | 1.6 | 17,459 | 58% | 33% | 67% |

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

| Indicator definitions | |
|--|---|
| Active participants with approved plans | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan. |
| Active providers | Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period. |
| Participants per provider | Ratio between the number of active participants and the number of active providers. |
| Total plan budgets | Value of supports committed in participant plans for the exposure period. |
| Payments | Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)). |
| Utilisation | Ratio between payments and total plan budgets. |
| Outcomes indicator on choice and control | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them. |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control. |